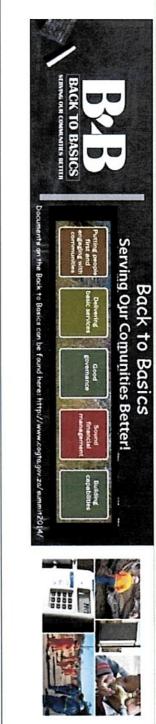
LIMPOPO PROVINCE MUNICIPAL BACK TO BASICS FIRST QUARTER REPORT

2023/2024

GREATER GIYANI MUNICIPALITY





NO	Key	Baseli	Challenges/Wea	KPI for	Annual	Quarterly Targets	argets				Timefra	Responsib
	focus area	ne/ Status	kness	reporting	Target	Quarter 1	Actual	Variance	Reason For Varianc	Correcti ve Measur	mes	liity
ì									O	О		
1 1	Duklis	POLLING	POTTING PEOPLE FIRST	Number of	Asiiblic	1 Dirklin	1 Duklio	NOSO .	Noso	None	Olipitor	Director
1.1	Participa			public	participation	Participati	Participati	NOTIFE	NOTIE	None	۷ رسطاندا	Corporate
	tion/ commun			participation/f eedback	meetings held (one per	on meeting	on meeting					Services
	ity			meetings held.	quarter)	licenig	meemig					
	engagem ent											
					-	•	2		:		-	?
			coordination of	issued raised &	issues raised	occurred	raised and	ivolic	di	di	٧ يو	Corporate
			issues raised by	resolved during			resolved					Services
			communities	public								
			during public	participation								
			participation	meetings								
1.2	Commun		Ineffective	Communicatio	Communicati	Communi	Communi	None	None	None	Quarterl	MM's
Tours	ication		implementation	n strategy in	on strategy	cation	cation				~	Office
			of	place	reviewed and	strategy	strategy					
			communication		implemented	reviewed	reviewed					
			strategy	Number of	48	12 media	12 media	None	None	None	Quarterl	MM's
				communication	communicati	events	events				٧	Office
				events held	on events	held	held					
				(press	held (12 per							
				release/confer	quarter)		720					
				ence,								
				media								
				statements,	li mer							
				radio								
				interviews)								

					place	place	(types)					
					ent	system in	system		place			
					managem	ent	management		system not in			
					S	managem	Complaint	system in place	management			
Office	2024				complaint	complaint	/review	management	Complaint		r Care	
MM's	30 June	None	None	None	Reviewed	Reviewed	Develop	Complaint	Functional		Custome	1.5
					district)							
					& 1							
			tion		provincial							
			interven		held (1				events			
			delivery	held	events	held.		events held	of Batho Pele			
Office	2024		service	Pele event	Pele	Pele event	event held	Batho Pele	implementation			
MM's	30 June	None	Due to	1 Batho	2 Batho	1 Batho	1 Batho Pele	Number of	None			
					reviewed	standards		council				
					standards	service	standards	approved by	place		ment	
					Service	pele	Pele service	standards	standards not in		Govern	
Office	2024				Pele	Batho	ew Batho	service	service		Local	
MM's	30 June	None	None	None	Batho	Review	Develop/revi	Batho Pele	Batho Pele		ork for	
					functional	functional				8-00	Framew	
					and	and		functional			S	
					e in place	e in place		place and	functional		Standard	
					Committe	Committe	committee	committee in	in place/		Service	
Office	2024				Pele	Pele	Batho Pele	Batho Pele	committee not		Pele	
MM's	30 June	None	None	None	Batho	Batho	Establish	Established	Batho Pele		Batho	1.4
					meetings	meetings			reports		tatives	
					ent	ent		functional	submission of		represen	
					Managem	Managem		that are	meeting and		ity	
Services					е	е	committees	committees	ward committee		commun	
Corporate	~				Committe	Committe	ward	ward	coordination of		ening	
Director	Quarterl	None	None	None	31 Wards	31 Wards	31 Functional	Number of	Poor		Strength	1.3
		е	е									
		Measur	Varianc									
		Ve	For							Status	area	
llity	mes	Correcti	Reason	Variance	Actual	Quarter 1	Target	reporting	kness	ne/	focus	
Responsib	Timefra				argets	Quarterly Targets	Annual	KPI for	Challenges/Wea	Baseli	Кеу	NO
									The same of the sa			-

		2.1	2						1.7											1.6														NO
ure	Expendit	MIG					protest	iţy	Commun									protest	ity	Commun												area	focus	Key
			BASIC SE																													Status	ne/	Baseli
	planning	Lack of forward	BASIC SERVICE DELIVERY				protests	for community	Hotspot areas								back	community feed	coordination of	Poor/ lack													kness	Challenges/Wea
reported.	expenditure	% MIG			of protest	and the nature	taken place	the protest has	Areas where			protest	community	resolved form	% of issues	municipality	against the	protests	community	Number of	system	management	complaint	municipal	through the	responded to	complaints	% of official					reporting	KPI for
	expenditure	100% of MIG		taken place	protests has	where the	(hotspots)	areas	Report on			resolved	protests	raised during	100% Issues			experienced	protests	0 community						received	complaints	100%					Target	Annual
expenditu re	MG	15% of							N/A	resolved	protests	during	raised	Issues	100%			occurs	when it	As and						s resolved	complaint	100%				Cuarrer T	1	Quarterly Targets
expenditu re	MIG	59.55% of							N/A		resolved	protests	during	raised	0 issues	ed	experienc	y protests	communit	0						s resolved	complaint	100%				Actual	A	argets
		44.55%							N/A						None					None					3336			None				Variance	Variance	
forward planning	•	Excellen							N/A						None					None								None	е	Varianc	FOR	Nedson	Poscon	
		None					N/A								None					None								None	е	Measur	Ve	Collecti	Correcti	
	2024	30 June						<	Quarterl					<	Quarterl				<	Quarterl							Y	Quarter					mes	Timefra
Services	Technical	Director						Office	NM'S					Office	MM's				Office	MM's							Cilico	Office MM's					ility	Responsib

NO	Кеу	Baseli	Challenges/Wea	KPI for	Annual	Quarterly Targets	irgets				Timefra	Responsib
	area	ne/ Status	kness	reporting	Target	Quarter 1	Actual	Variance	Reason For Varianc	Correcti ve Measur	mes	ll ty
						The State of the S			e	e		
				Number of MIG		3 MIG	5(a. Jim	2	Excellen	None	30 June	Director
				projects	projects	projects	Nghalalu				2024	Technical
				Implemented/c ompleted.	and progress	ted and	me		planning			services
						progress	ity Hall					
							ь.					
							Siyandha					
65-00-0							⊒.					
							Upgradin					
							g of					
							Internal					
							Streets					
							c. Silawa					
							Upgradin					
							g of					
							Internal					
							Streets					
							d.					
							Shikhum					
							ba					
							Upgradin					
							g of					
							Internal					
							Streets					
							e.					
							Mavalani					
							Sports					
							Centre)					

ON	Key	Baseli	Challenges/Wea	KPI for	Annual	Quarterly Targets	argets				Timefra	Responsib
	focus	ne/ Status	kness	reporting	Target	Quarter 1	Actual	Variance	Reason	Correcti	mes	ility
									Varianc	Measur		
										(
2.2	Other			% RBIG	100% of RBIG	N/A	N/A	N/A	N/A	N/A	30 June	
	conditio			expenditure	expenditure						2024	
	nal			reported.								
	Grants			Number of	All RBIG	N/A	N/A	N/A	N/A	N/A	30 June	
				RBIG projects	projects						2024	
				Implemented/c	implemented							
				ompleted.	and progress							
				% WSIG	100% of	N/A	N/A	N/A	N/A	N/A	30 June	
				expenditure	WSIG						2024	
				reported.	expenditure							
				Number of	All WSIG	N/A	N/A	N/A	N/A	N/A	30 June	
				WSIG projects	projects						2024	
				completed.	implemented							
				701	and progress							
				% INEP	100% of INEP	10% INEP	10%	None	None	None	30 June	Director
				expenditure	expenditure	expenditu	INEP				2024	Technical
				reported.		re	expenditu					Services
							re					
				Number of	All INEP	Appointm	11	None	None	None	30 June	Director
				INEP projects	projects	ent of	Appointm				2024	Technical
				completed.	implemented	service	ent of					Services
					and progress	providers	service					
						for 11	providers					
						projects	for 11					
						(Siyandha	projects					
						ni, Bode,	(Siyandha					
			11			Mapayeni,	ni, Bode,					
						Daniel	Mapayeni					

	2.4 Electricit y	2.3 Mainten ance of Infrastru cture		NO Key focus area
	*			Baseli ne/ Status
Illegal electricity connection		Poor Maintenance of Infrastructure		Challenges/Wea kness
Number of illegal connections	Number of households with new electricity connections	Percentage Budget on Maintenance and operations spent		reporting
Reduction of illegal electricity	Increased households with access to electricity	100% operational and maintenance budget spent		Annual Target
ESKOM	N/A	30% operation al and maintena nce budget spent	Rabel, Sikhunyan i Homu 14A , Homu 14B, Shivulani, Mninginisi Block 3, Khakhala, and Gawula)	Quarter 1 Actu
ESKOM	N/A	0% operation al and maintena nce budget spent	, Daniel Rabel, Sikhunyan i Homu 14A , Homu 14B, Shivulani, Mninginisi Block 3, Khakhala, and Gawula)	Actual
ESKOM	N/A	30% operation al and maintena nce budget spent		Variance
ESKOM	N/A	Delays on appoint ment of Service provider		Reason For Varianc
ESKOM	N/A	Service provider s to be appoint ed in the second quarter		Correcti ve Measur
Quarterl y	Quarterl Y	30 June 2024		mes
	Director Technical Services	Director Technical Services		Responsib

				Free Basic electricity	Free Basic electricity						
				received	received		Basic electricity				
				ies	es		received Free				
				beneficiar	beneficiari	FBE	beneficiaries				
Ongoing	None	None	None	3954	3954	Provision of	Number of				
							Basics services				
							receive Free				
							registered to				
							beneficiaries				
					12		Number of				
				place	place	place	place.	policy			
				register in	register in	register in	register in	of indigent		services	
				indigent	indigent	indigent	indigent	implementation		basics	
Ongoing	None	None	None	Updated	Updated	Updated	Updated	Ineffective		Free	2.5
						interruptions	reported and attended				
~						electricity	interruptions				
Quarterl	ESKOM	ESKOM	ESKOM	ESKOM	ESKOM	Reduction of	% of electricity				
						losses by 3%	losses				
~						electricity	electricity				
Quarterl	ESKOM	ESKOM	ESKOM	ESKOM	ESKOM	Reduction of	Percentage of	Electricity losses			
						lights	maintained				
<						of Traffic	traffic lights				
Quarter	None	None	None	ω	3	Maintenance	Number of				
3						streetlights	maintained				
<						of	streetlights				
Quarter	ESKOM	ESKOM	ESKOM	ESKOM	ESKOM	Maintenance	Number of				
	е	е									
	Measur	Varianc									
	ve	For							Status	aica	
II es	Correcti	Reason	Variance	Actual	Quarter 1	larget	reporting	kness	ne/	tocus	
Timetra				argets	Quarterly Targets	Annual	KPI for	Challenges/Wea	Baseli	Key	NO
			THE RESERVE THE PERSON NAMED IN						7	The second secon	

					reported	reported	חווומסנוטננטו	and resolved	infrastructure			
					IIII dstruct	Inirastruct	infractructur	Thoft reported	security for			
MM	Ongoing	None	None	None	0% of	0% of	Reduction of	% of	Improper			
Services							maintained	maintained.				
Technical	2024						tarred roads	road				
Director	30 June	None	None	None	2km	2km	KM of	KM of tarred				
					ď	Р						
					maintaine	maintaine						
Services					roads	roads	maintained	maintained.				
Technical	2024				of gravel	gravel	gravel roads	road				
Director	30 June	None	None	None	700km	700km of	KM of	KM of gravel				
								This is the state of the state			water	
Services					tarred.	tarred		gravel to tar			Storm	
Technical	2024				roads	of roads	roads tarred	upgraded from	infrastructure		and	
Director	30 June	None	None	None	0 km of	0 km	km of	Km of roads	Poor road		Roads	2.6
								removal				
								Basic waste				
								received Free				
							FBWR	beneficiaries				
	Ongoing	N/A	N/A	N/A	N/A	N/A	Provision of	Number of				
								Basic sanitation				
								received Free				
							FBS	beneficiaries				
	Ongoing	N/A	N/A	N/A	N/A	N/A	Provision of	Number of				
								Basic water				
								received Free				
							FBW	beneficiaries				
	Ongoing	N/A	N/A	N/A	N/A	N/A	Provision of	Number of				
		е	е									
		Measur	Varianc									
		ve	For							Status	died	
шту	mes	Correcti	Reason	Variance	Actual	Quarter 1	larget	reporting	kness	ne/	tocus	
Responsib	Timefra				argets	Quarterly Targets	Annual	KPI for	Challenges/Wea	Baseli	Key	NO

and	and resolved	and resolved Varianc	and resolved For Varianc	1 Actual Variance Reason For Variance and resolved
Refuse remova in ward 11 ,12,1 21(Kren tart) and CBD CBD OHH (villages) received weekly extender rural Wa collection not	ma ma nd d d d aste	None None None None No	None al 13, 13, 14 Vaste collection d not done aste on	None None

	2.8 Water Services manage ment		NO Key focus area
			Baseli ne/ Status
Failure to honour the SLA by both parties	Service Level Agreements not signed	None compliance with the implementation of waste management act	Challenges/Wea kness
Households with access to basic water Amount owed to district by locals /locals to district in terms of water service	Number of SLA with WSP signed and implemented	Number of licensed land fill site	KPI for reporting
with access to water 100% Payments made in terms of the SLA	Signed Service Level Agreement	Landfill site operated in line with waste management act	Annual Target
100% Payments made in terms of the SLA	1 WSP Signed SLA and implemen ted	Commenc ement of landfill operation and maintena nce.	Quarterly Targets Quarter 1 Actu
100% Payments made in terms of the SLA	1 WSP Signed SLA and implemen ted	Landfill site not operation al and maintaine d	Actual
None	None	1 landfill site operation and maintena nce	Variance
None	None	Project not complet	Reason For Varianc
None	None	13,14, 21,25 and CBD on daily basis and refuse collected weekly Pending completi on of the landfill site	Correcti ve Measur
y Quarterl y	30 June 2024	Quarterl Y	Timefra mes
	Director Technical Services	Director Communit y Service	Responsib

	3.1	w			9	NO
	Audit Outcome					focus area
*		SOUND				Baseli ne/ Status
Delay in the submission for AFS and APR	Poor audit opinions	SOUND FINANCIAL MANAGEMENT	Assessments and reporting into the system	and lack of storm-water drainage maintenance	None compliance of water treatment plants	Challenges/Weakness
Submission of AFS and APR to the AG	AG opinion	EMENT	Blue drop and green drop need indicators	drainage maintained	Number of compliant water treatment plants Storm water	KPI for reporting
Compile and submit AFS and APR	Unqualified AG audit opinion		Compliant % of blue drop and green drop status	the storm- water drainage system	Compliant water treatment plants	Annual Target
Compile and submit AFS and	N/A		N/A	maintena nce of stormwat er drainage	N/A Continuou	Quarterly Targets Quarter 1 Actu
Compiled and submitted AFS and	N/A		N/A	er drainage maintaine d	N/A Stormwat	Actual
None	N/A		N/A		N/A None	Variance
None	N/A		N/A		N/A	Reason For Varianc
None	N/A		N/A		None NA	Correcti ve Measur
31 August 2023	30 Nov 2023		Quarterl Y	<	30 June 2024 Quarterl	Timefra mes
Chief Financial Officer	Chief Financial Officer			Technical Services	Director	Responsib

area	ne/	kness	reporting	larget	Quarter 1	Actual	Variance	Reacon	Correcti	mes	Шту
	Janua							For Varianc e	ve Measur e		
			within the	within the	within the	within the					
			frame	time frame	time	time					
					frame	frame					
		Insufficient	Number of AG	AG action	100%	96%	4%	Slow	Non-	30 June	Chief
		implementation	findings	plan	Implemen	(49/51)	(2/51) of	impleme	implem	2024	Financial
		for audit action	resolved.	developed	tation of		findings	ntation	entation		Officer
		plan		and	Audit	findings resolved	in the AGSA's	of AGSA	issues to be		
					Plan	in the	Action	endatio	discusse		
				,		AGSA's	Plan not	ns by	d during		
	-					Action	resolved	Manage	the		
						1 1011		ment	Steering		
									Commit		
									tee		
3.2 Irregular	7	None	Section 32	Compliance	SCM	SCM	None	None	None	Quarterl	Chief
2000		compliance with	expenditure	with	irregular	irregular				<	Financial
ure		management of	amount	management	expenditu	expenditu					Officer
		MFMA section	reported.	of MFMA	re report	re report					
		32		section 32	compiled	compiled					
					and	and					
					reported	reported					
					to council	to council					
					for further	for	0.000				
					investigati	further					
					on by	investigati					
					MPAC	on by					
					(letters on	MPAC					
					Section 32	(letters on					

3.6 Payment of creditors 3.7 The		abest anny on our	4244									5	collectio	3.5 Revenue		pudget	<u>e</u>	3.4 Personn		budget	capital	on	3.3 Spending							area	focus	NO Key	
					ors		ent						tio	ne			.	n		et _			ding							Status	ne/	Baseli	
Servicing of				20	30 days	creditors within	Inability to pay		collection	on poor revenue	policies resulted	of credit control	implementation	Poor		nuget	on personnel	Poor spending		excluding grants	budget	on capital	Poor spending								kness	Challenges/Wea	
% of debt	1 - L J - L L			invoices	days against all	paid within 30	% of creditors			billing	against the	collected	revenue	% of own		on personner	budget spent	Percentage of	grants)	(Excluding	spent	capital budget	% of own								reporting	KPI for	
and the second s	100% of debt	days	within 30	all invoices	creditors on	payment of	100%			billing	against the	collected	revenue	100% of own	0	on personnel	spending of	100%		budget	capital	spending on	100%								Target	Annual	
	100%	invoices	on all	creditors	of	payment	100%		Quarter	1st	revenue in	own	Collection	25%	personnel	spent on	spending	25%		budget	on capital	spending	25%		and MEC)	re to AG	expenditu				Quarter 1	Quarterly Targets	
	100%	invoices	on all	creditors	of	payment	100%			Quarter	in 1st	collected	revenue	51%	personnel	spent on	hildnet			budget	on capital	spending	25%	and MEC)	re to AG	expenditu	Section 32				Actual	argets	
	None						None			Quarter.	in 1st	collected	revenue	26%	personnel	spent on	hudaet	4.13					None								Variance		
	None						None	plan	ment	enhance	revenue	of the	ntation	Impleme	staff	ments of	on on	Delays					None					е	Varianc	For	Reason		
	None						None							None	Quarter	second	during	7					None					е	Measur	ve	Correcti		
	Ongoing						Monthly							Ongoing			4707	30 June				2024	30 June								mes	Timefra	
Financial	Chief				Officer	Financial	Chief					Officer	Financial	Chief			Officer	Chief			Officer	Financial	Chief								ility	Responsib	

NO	Key focus area	Baseli ne/ Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets Quarter 1 Actu	Actual	Variance	< 77 Z	Reason For Varianc	Reason Correction ve Verianc Measur	son
	debt is serviced.											
3.8	Payment		nonpayment of	% of debt	100%	80%	47%		33%	33% Budget		Budget
	of debts		debts by	owed by	payment of	payment	payment	ent	ent payment	payment	payment	payment constrai ge
	ьу		Government	Government	Government	of	of		Contraction of	Contraction of	of	of nts by
	Govern		Dept	Dept	debt paid	Governme	Governme	nme	nme Governme	Governme	Governme departm	Governme departm
	ment					nt debt	nt debt	\$	bt nt debt	200	nt debt	nt debt ents
	Dept					paid	paid		paid	paid	paid ents to	
											pay debt	pay debt
3.9	Efficienc		None	Number of	Establish	Functional	Three	ě	None		None	None None
	y and		compliance with	functional	functional	supply	fun	functional	ctional	ctional	ctional	ctional
	function		supply chain	supply chain	supply chain	chain	CO	committe	nmitte	nmitte	nmitte	nmitte
	ality of		regulations on	committees	committees.	committe	es: bid	bid	bid	bid	bid	bid
	supply		the constitution			es.	spec	specificati	ificati	cificati	ificati	ificati
	chain		of the bid				on					
	manage		committees				COL	committe	nmitte	nmitte	nmitte	nmitte
	ment						e, bid	bid	oid	bid	oid	oid
	and						eva	evaluation	luation	luation	luation	luation
	political						CO	committe	nmitte	nmitte	nmitte	nmitte
	interfere						ea	and bid	and bid	and bid	and bid	and bid
	nce						9	adjudicati	Junicati	Judicati	Judicati	Judican
							9			• 8		
							, c	committe	nmitte	nmitte	nmitte	nmitte
			Tenders not	Number of bids	Award bids	Number	20	20 bid	bid None		None	None None
			awarded within	above	within 90	of bids	q	appointed	pointed	pointed	pointed	pointed
			timeframes	quotation	days (Except	awarded	¥.	within 90	hin 90	hin 90	hin 90	hin 90
				threshold	quotation	within 90	days	ys	ys	ys	ys	ys
				awarded within	threshold)	days						
				90 days		(supply						

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	NANCIAL YEAR: GREATER GIYE	
	NANCIAL YEAR: GREATER GIYAL	
	NANCIAL YEAK: GREATER GIYAN	
	NANCIAL YEAK: GKEATEK GIYANI	
	NANCIAL YEAR: GREATER GIYANI L	
	NANCIAL YEAR: GREATER GIYANI LO	
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						1	ee	Committ	Audit	ance	Perform	4.2 Audit/									2-11		Stability	4.1 Council	4								area	focus	NO Key
								mitt	_		orm	4			10-							2	lity	Ci		GOOD					Wilder and Market		Status		
										schedule	to meeting	None adherence								calendar	corporate	adherence to	and non-	Council Stability		GOOD GOVERNANCE								kness	
meetings held	and the ball	committee	Performance	and	ordinary audit	Number of	place	committee in	Audit	Performance	Audit and	Appointed		meetings held	special council	Number of					meetings held	council	ordinary	Number of										reporting	KPI for
		held	meetings	committee	mance Audit	Audit/Perfor			Audit	Performance	Audit/	Appoint	held	meetings	council	special		legislation	with the	accordance	held in	meetings	council	4 Ordinary										Target	Annual
nce		Performa	Audit and	special	and 1	1 ordinary						N/A	held	meetings	council	01 special	legislation	e with the	accordanc	held in	meetings	council	Ordinary	01			report)	ent	managem	chain				Quarter 1	Quarterly Targets
nce	3	Performa	Audit and	special	and 1	1 ordinary						N/A	held	meetings	council	01 special	legislation	e with the	accordanc	held in	meetings	council	Ordinary	01										Actual	argets
						None						N/A				None								None										Variance	
						None						N/A				None								None							e	Varianc	For	Reason	
						None						N/A				None								None							O	Measur	ve	Correcti	
					Y	Quarterl						Ongoing			Y	Quarterl							~	Quarterl							Total Marie State			mes	Timefra
						MM						Council		Services	Corporate	Director						Services	Corporate	Director										шку	Responsib

	4.3		NO
	MPAC		focus area
			Baseli ne/ Status
Functionality of MPAC	No adherence to annual work plan by MPAC and none implementation of MPAC resolution by council		Challenges/Wea kness
Number of MPAC reports compiled	Number of MPAC meetings held.	Number of special audit and Performance audit committee meetings held	KPI for reporting
Compile 1 MPAC report per quarter	MPAC meetings held.	special Audit/Perfor mance Audit committee meetings held	Annual Target
1 MPAC report	02 MPAC meetings held.	e meetings held 1 special Audit and Performa nce committe e meetings held	Quarterly Targets Quarter 1 Actu
1 MPAC report compiled	3 MPAC meetings held.	e meetings held 1 special Audit and Performa nce committe e meetings held	Actual
None	MPAC meeting held.	None	Variance
None	There was a need to have another meeting because of the volume of the work.	None	Reason For Varianc
None	None	None	Correcti ve Measur
Quarterl Y	Quarterl Y	Ongoing	Timefra mes
Director Corporate Services	Director Corporate Services	MM	Responsib

NO Key		Baseli	Challenges/Wea	KPI for	Annual	Quarterly Targets	argets				Timefra	Responsib
focus		ne/ Status	kness	reporting	Target	Quarter 1	Actual	Variance	Reason	Correcti	mes	llity
									Varianc	Measur		
									е	е		
4.4 Anti- Fraud	nd 🕂		None implementation	Number of fraud and	Cases of fraud and	As when occurre	0 fraud and	None	None	None	Quarterl Y	Director Corporate
and	and Corrupti		of Anti-Fraud and Corruption	corruption cases reported	corruption dealt with on	۵	corrupti on cases					Services
on .			policies	- 100 mm and 100 mm an	quarterly		reporte					
poli	policies and				basis		a					
con	committ											
ee												
4.5 For	Forensic		Non-	Number of	Implementati	As when	0	None	None	None	Quarterl	Director
Inve	Investiga		implementation	forensic	on of	occurre					۷	Corporate
tions	ร		of forensic	investigations	forensic	ď						Services
			investigations	conducted	investigation							
+	+			N L L	7	Asbas	2 (222)	Non	200	200	Ouartor	Directo
4.6 Disc	nldi:	New	Prolonged or	Number of	Report on all	As when	2 Cases	None	None	None	Quarteri	Director
ary	200		unfinalized	disciplinary	cases	occurre	instituted				<	Corporate
Cases	es		disciplinary	cases instituted	instituted	a	and					Services
			cases	and resolved	and resolved		resolved					
4.7 Litig	Litigatio	New		Number of	Report on all	4 cases	3 cases	1 case not	Court	To make	Quarterl	Director
ns	9			litigation cases	litigation	resolved.	resolved	resolved	determi	follow -	Y	Corporate
				instituted	against the				ned the	up with		Services
				against the	municipality				court	the		
				municipality					ro∐	court		
4.8 IGR			IGR structures	Number of IGR	Convene IGR	N/A	N/A	N/A	N/A	N/A	Quarterl	Director
stru	structure		do not adhere to	meetings held	meetings per	ž		3			۷	Corporate
S			annual action		quarter							services
			plan and									
			implementation									
			of resolution									

		quarter	ended							ies		
		second	recomm					organogram.		vacanc		
		ed on	S				organogram	the	section 57	ď		
Services		appoint	member		filled		on the	filled against	other than	funde		
Corporate	2024	will be	panel	not filled	posts	posts	posts filled	funded posts	vacant posts	er of	S	
Director	30 June	Posts	The	2 posts	8 funded	10 funded	All funded	Number of	None filling of	Numb	Vacancie	5.1
							TIONS	AND ADMINISTRA	BUILDING CAPABLE INSTITUTIONS AND ADMINISTRATIONS	ING CAPA	BUILD	5.
								michanic				
							timeframe	within the				
							within the	submitted				
							submitted	adopted and				
Services	2024						adopted and	compiled,	reports		report	
Corporate	March						compiled,	oversights	MPAC/Oversight		oversight	
Director	31	N/A	N/A	N/A	N/A	N/A	1 oversight	Number of	Poor		MPAC	4.11
								legislation				
								with the				
							council	in accordance				
							before	before council				
services	2024						report tabled	report tabled				
Corporate	January					3	annual	draft annual	annual reports		report	
Director	31	N//A	N/A	N/A	N/A	N/A	1 draft	Number of	municipal		Annual	4.10
								legislation				
						quarter		with the				
					activities	per		accordance				
					council	activities	quarter	activities in	council			
					ed in	council	activities per	council	municipal			
					participat	ng in	in council	participated in	leaders in			
services					Headers	participati	participating	leaders	traditional		Council	
Corporate	У				Traditiona	l leaders	leaders	traditional	participation by		al	
Director	Quarterl	None	None	None	10	Traditiona	Traditional	Number of	None		Tradition	4.9
		е	е									
		Measur	Varianc									
		ve	For							Status	dred	
ility	mes	Correcti	Reason	Variance	Actual	Quarter 1	Target	reporting	kness	ne/	tocus	
Responsib	Timefra				argets	Quarterly Targets	Annual	KPI for	Challenges/Wea	Baseli	Key	O

								conducted				
							assesses	assessment				
							managers	performance				
	annually						Senior	Managers	assessments			
	and						appointed	Senior	conduct			
MM	Midyear	N/A	N/A	N/A	N/A	N/A	All	Number of	Failure to	New		
							regulations					
							with the					
							accordance	filled.				
							posts in	Manager posts				
Services							(Directors)	(Directors)				
Corporate	~						section 57	sections 57				
Director	Quarter	None	None	None	None	None	Filling of	Number of				
							regulations		Managers			
							with the		section 57			
							accordance	filled/vacant.	appointment of			
							post in	Manager post	the			
Services							57(MM)	57(MM)	regulation on			
Corporate	<						section	section	with the MSA			
Director	Quarter	None	None	None	None	None	Filling of	Number of	No compliance			
			e.									
			candidat									
			suitable									
			were no									
			There									
			posts.									
			for the 2									
			ement									
			advertis									
			for re-									
		е	е									
		Measur	Varianc									
		ve	For							Status	aica	
mey .	2	Correcti	Reason	Variance	Actual	Quarter 1	laiget	lebot ring	NIESS	Status (a)	area	
Hity	mes				grigers	Quarterry Largers	Tarret	KPI IOI	Challenges/ wea	basell	Key	NO
Docmoncih	Timofra					D. Laboratoria	A-1	WDI for	Challanna /Ma	7		5

	5.2 2	NO O
	Technica I Capacity	focus area
		Baseli ne/ Status
	Lack of personnel with technical skills Ineffective implementation of WSP	kness
Number of councillors trained in	Number of employees in the technical department with technical skills e.g., engineers, town planners and technicians Number of municipal officials trained in line with WSP	KPI for reporting
councillors trained in	posts in the technical department by personnel with technical skills appointed e.g., engineers, and technicians Municipal officials trained in line with WSP	Annual Target
Municipal councillors trained in	Filling of posts in the technical departmen t by personnel with technical skills appointed e.g., engineers, and technicians 8 Municipal officials trained in line with WSP	Quarterly Targets Quarter 1 Actu
Municipal councillor s trained	posts filled in the technical departme nt by personnel with technical skills appointed e.g., engineers, and technician s 36 Municipal officials trained in line with WSP	Actual
Municipal councillor trained in	filled in the technical departme nt by personnel with technical skills appointed e.g., engineers, and technician s 28 Municipal officials trained in line with WSP	Variance
by SALGA and	There was a Resignat ion from the manager so there was a need to fill the vacancy urgently urgently and COGHST A to register more es	Reason For Varianc
None	None None	Correcti ve Measur
30 June 2024	Quarterl y Quarterl	Timefra mes
Corporate Services	Director Corporate Services	Responsib

6.1	6.					5.4			5.3								NO
LED strategy	LOCAL	organogr ams	e municipa	affordabl	and	Realistic	Forum (LLF)	Labour	Local							area	Кеу
	. ECONON															Status	Baseli
None implementation of LED strategy	LOCAL ECONOMIC DEVELOPMENT		IDP/Budget	structure with	of organisation	None alignment	work plan	LFF to annual	No adherence to							KIIESS	Challenges/Wea
LED strategy approved by Council		IDP/Budget	council aligned with	approved by	structure	Organizational		meeting held.	Number of LLF	submitted to LGSETA	Number of training reports		accordance with WSP.			epor mig	KPI for
Develop/Revi ew LED strategy		by council	for approval	nal	Organizatio	Develop	convened	meetings	LLF	submitted.	1 annual report		accordance with WSP.			laiget	Annual
Advertise ment and appointm ent of service provider						N/A			ω		1		accordance with WSP.			Quarter 1	Quarterly Targets
Service provider has been appointed					6	N/A			ω		н	e with WSP.	in accordanc			Actual	argets
None						N/A			None		None	WSP.	accordanc e with			Variance	
None					3	N/A			None		None	register more Councill ors	COGHST A to	е	Varianc	Reason	
None						N/A			None		None			е	Measur	Correcti	
31 May 2024					2024	31 May		~	Quarterl		30 June 2024					į	Timefra
Director Planning				Services	Corporate	Director	Services	Corporate	Director	Services	Director Corporate						Responsib

THE PROPERTY OF THE PROPERTY O	BACK TO BASICS FIRST OHARTER REPORT 2022 /2024 FINAN	
YEAR: GREATER GIYANI LOCAL MUNICIPALITY		

,	6.4 CWP	6.3	,	
	9	EPWP	strategy	focus area
	7.000.0			ne/ Status
	Poor reporting of beneficiaries and no upscaling of CWP all municipal wards	Poor reporting of beneficiaries and none upscaling of EPWP to all municipal projects	Poor reporting of beneficiaries and none upscaling of all municipal projects	kness
	Number of job opportunities created through CWP initiatives	Number of job opportunities created through EPWP initiatives	Number of job opportunities created through LED initiatives	reporting
	Job opportunities created through CWP initiatives	Job opportunities created through EPWP initiatives	Job opportunities created through LED initiatives	Annual Target
	1700 Job opportuni ties created through CWP initiatives	Appointm ent of 350 EPWP workers	20	Quarterly Targets Quarter 1 Actu
	1700 Job opportuni ties created through CWP initiatives	0	38 jobs were created	Actual
	None	350 EPWP Workers not appointed	18 jobs were created	Variance
	None	EPWP Worker' s contract has been extende	More jobs were due to municip al support program	Reason For Varianc
	None	None	None	Correcti ve Measur
	Quarterl Y	Quarterl Y	Quarterl Y	Timefra mes
	Director Planning	Director Technical Services	Director Planning	Responsi bility

						idws 8dzetted		-		
	N/A	N/A	N/A	N/A	laws gazetted		not gazetted			
					council	Ved	SPI IIMA RV. Laws		SPLUMA	7.5
	N/A	N/A	N/A	N/A	SPLUMA By- laws	SPLUMA By-	not approved			
					tribunal		SDITIMA D. In.		SPLUMA	7.4
			d adjudicate	σ.	by the	the tribunal	applications			
			adiudicate	adjudicate	adjudicated	adjudicated by	development	1948		
			ns	ns	application	applications	land	72.55		
	None	None	7 application	7 applicatio	development	development	processing of			
					Sameann	Nimbours	Delay in the		SPLUMA	7.3
None	None	None	1 Tribunal sitting held	1 Tribunal sitting held	Convene municipal tribunal	Number of tribunal sittings held	SPLUMA tribunal			
_						- CO. C.	None citting of		SPLUMA	7.2
						with the				
			Gazetted	members	tribunal	Tribunal in accordance	tribunal members			
	None	None	10	Gazette	Establish	Established Municipal	appointment of		9	
	Varianc						Dolaris		SPLUMA	7.1
	For									
	Reason	Variance	Actual	Quarter 1				Status	area	
			Targets	Quarterly Targets	Target	reporting	kness	ne/	focus	

3/6/202

Mr. Khoza VD

Municipal Manager

Greater Giyani Municipality

ı

Cllr Zitha T

Approved by:

Mayor

Greater Giyani Municipality

31/10/2023